

Blue Valley West Band Boosters Annual Meeting

April 1, 2019

Agenda

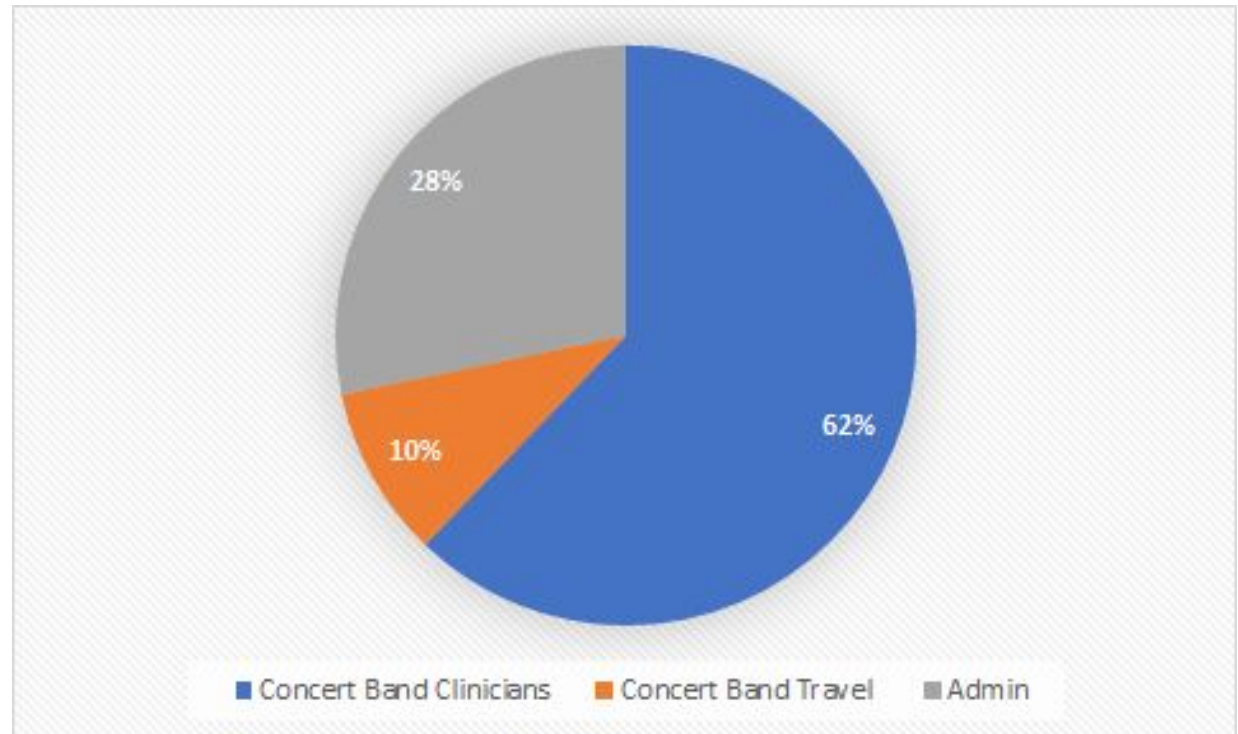
1. 2019 CMB Review
2. 2019-2020 Budget
3. 2019-2020 Board of Directors Election

2019-2020 Budget - Traditional Band

Total Budget: \$10,455
Per Student: \$70

Administrative Costs:

- Bank Fees
- Postage
- Tax and Annual Reports
- Insurance
- ½ of Storage Costs

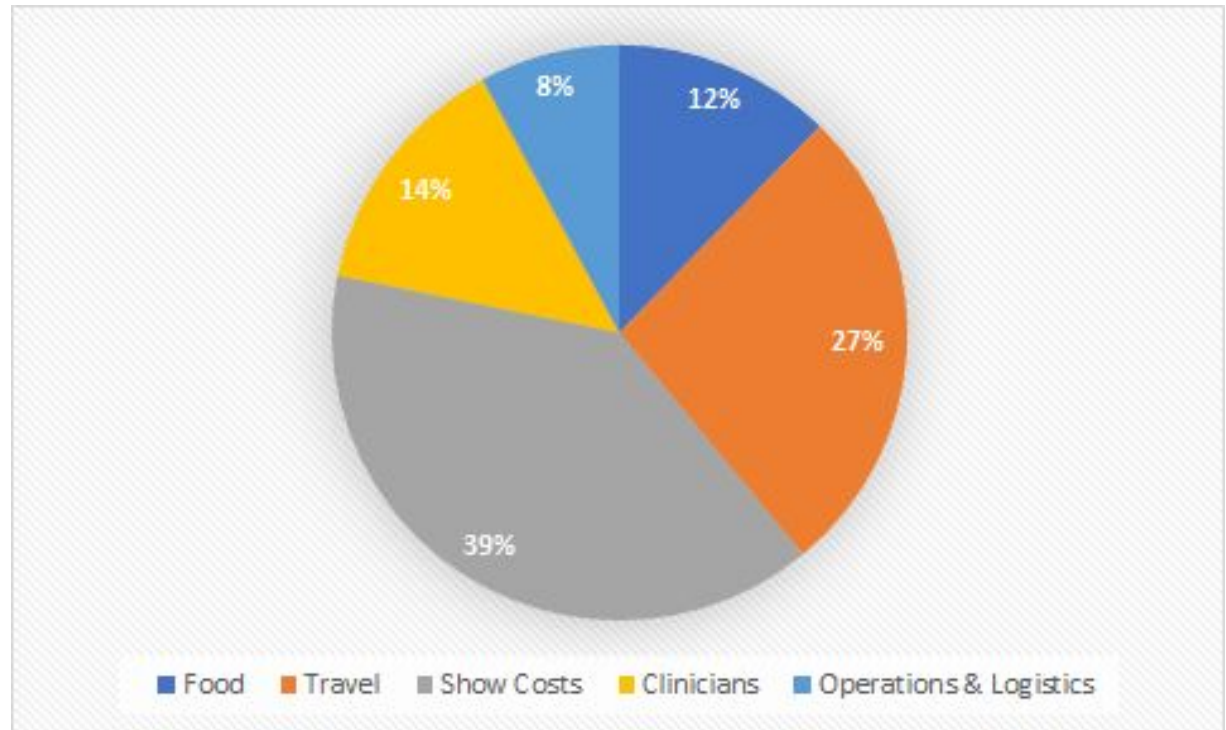


2019-2020 Budget - Traditional Band

Concert Band Clinicians		\$6500.00
Concert Band Travel		1000.00
Admin		2955.00
Bank Fees	\$125.00	
Postage	50.00	
Tax Return & Annual Report	350.00	
Insurance	500.00	
Web Fees	250.00	
Gloves & Socks	480.00	
Storage	1200.00	
Total		\$10,455.00

2019-2020 Budget - CMB

Total Budget: \$191,952
Per Student: \$1950



2019-2020 Budget - CMB

Food	\$23,532.00
Travel	51,369.60
Show Costs	75,200.00
Clinicians	26,700.00
Operations & Logistics	15,150.00
Total	\$191,951.60

CMB Travel Breakdown

	<i>BOA Iowa</i>		<i>Blue Springs</i>			<i>KBA</i>			<i>Olathe</i>		<i>BOA Grand Nationals</i>				
		<i>Budget</i>	<i>Actual</i>	<i>Budget</i>	<i>Actual</i>		<i>Budget</i>	<i>Actual</i>		<i>Budget</i>	<i>Actual</i>		<i>Budget</i>	<i>Actual</i>	
Entry Fee		\$ 700.00			\$ 400.00			\$ 350.00		\$ 350.00			\$ 975.00		
Thursday Lunch	\$ -			\$ -				\$ -		\$ -			\$ -		
Thursday Dinner	\$ -			\$ -				\$ -		\$ -		\$ 10.00	\$ 1,480.00		
Friday Breakfast	\$ -			\$ -				\$ -		\$ -		\$ 10.00	\$ 1,480.00		
Friday Lunch	\$ -			\$ -				\$ -		\$ -		\$ 5.00	\$ 740.00		
Friday Dinner	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ 20.00	\$ 2,960.00		
Saturday Breakfast	\$ 7.00	\$ 1,036.00		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 20.00	\$ 2,960.00		
Saturday Lunch	\$ 5.00	\$ 740.00		\$ 5.00	\$ 740.00		\$ 5.00	\$ 740.00		\$ 5.00	\$ 740.00	\$ 10.00	\$ 1,480.00		
Saturday Dinner	\$ 10.00	\$ 1,480.00		\$ 10.00	\$ 1,480.00		\$ 10.00	\$ 1,480.00		\$ 10.00	\$ 1,480.00	\$ 25.00	\$ 3,700.00		
Sunday Breakfast	\$ -			\$ -				\$ -		\$ -		\$ 20.00	\$ 2,960.00		
Snacks	\$ 2.00	\$ 296.00		\$ 2.00	\$ 296.00		\$ 2.00	\$ 296.00		\$ 2.00	\$ 296.00	\$ 2.00	\$ 296.00		
Drinks	\$ 1.00	\$ 148.00		\$ 1.00	\$ 148.00	\$ -	\$ 1.00	\$ 148.00	\$ -	\$ 1.00	\$ 148.00	\$ -	\$ 1.00	\$ 148.00	
Food Total		\$ 3,700.00	\$ -		\$ 2,664.00	\$ -		\$ 2,664.00	\$ -		\$ 2,664.00	\$ -		\$ 14,504.00	
Lodging Per Room	\$ 129.00	\$ 645.00		\$ -			\$ -			\$ -		\$ 159.00	\$ 20,988.00		
Lodging Tax Est.	\$ 25.80	\$ 129.00		\$ -			\$ -			\$ -		\$ 31.80	\$ 4,197.60		
Lodging Total		\$ 774.00			\$ -			\$ -					\$ 25,185.60		
Bus Parking	\$ -			\$ -			\$ -			\$ -		\$ -	\$ 250.00		
Tickets	\$ 350.00			\$ 250.00			\$ 360.00			\$ -		\$ -	\$ 500.00		
Entertainment	\$ -			\$ -			\$ -			\$ -		\$ -	\$ 2,000.00		
Buses	\$ 8,700.00			\$ -			\$ -			\$ -		\$ -	\$ 13,000.00		
Travel Total		\$ 9,824.00	\$ -		\$ 250.00	\$ -		\$ 360.00	\$ -		\$ -	\$ -		\$ 40,935.60	\$ -
Grand Total		\$ 14,224.00	\$ -		\$ 3,314.00	\$ -		\$ 3,374.00	\$ -		\$ 3,014.00	\$ -		\$ 56,414.60	\$ -

Ways to Reduce Your Fees

Volunteer Credit System

- Up to \$200 off
- Signups open May 15 and close September 15

SCRIP - Year-round Earning

Butter Braids - Sale in August

Drive Event - June 1 - 9:00am - 1:00pm

- Test drive a new Lincoln and make some \$\$ for the band
- Split between Financial Assistance and Capital Improvements

2019-2020 Board of Directors Election

Slate of Candidates

- Damien Bowersock - President
- Robyn Morrow - Treasurer/VP
- Shanna Beane - Secretary
- Lisa Pfeiff - Director-at-large
- Don McArthur - Director-at-large